



Republic of Botswana

JOINT ANNUAL WORK PLAN – 2015



<p>COMPONENT COORDINATION GROUP:</p>	<p>1. GOVERNANCE AND HUMAN RIGHTS PROMOTION: Effective and Efficient Delivery of Services for Fulfilment of Human Rights</p>
<p>UNDAF OUTCOME: (by 2016)</p>	<p>1.1: Strengthened accountable and responsive governing institutions to aid progress towards the attainment of Vision 2016 goals, NDP 10 goals, MDGs, Millennium Declaration and other international agreements and obligations.</p> <p>1.2: Strengthened human rights institutions to respond to the rights of vulnerable groups including youth, children, women, people living with HIV and AIDS, refugees and people with disabilities.</p> <p>1.3: Gender mainstreamed in national laws and policies, and in national, district and community plans and programmes</p> <p>1.4: Enhanced disaster risk reduction and preparedness capacities at all levels.</p>
<p>COUNTRY PROGRAMME OUTCOMES: (by 2016)</p>	<p>1: GOVERNANCE AND HUMAN RIGHTS PROMOTION: Effective and Efficient Delivery of Services for Fulfilment of Human Rights.</p>
<p>COUNTRY PROGRAMME OUTPUTS : (by 2016)</p>	<p>1.1.1 Evidence-based responsive policies, legislation, programmes and projects formulated by Government to accelerate progress towards Vision 2016 goals, NDP 10 goals, MDGs and Millennium Declaration.</p> <p>1.1.2 Increased efficiency and accountability of the public sector, private sector and civil society organisations in the development, provision and delivery of services.</p> <p>1.1.3 Effective coordination of ratification, domestication, monitoring and reporting of international treaties and conventions.</p> <p>1.1.4 Effective coordination of collection, analysis and use of quality disaggregated data (statistics)</p>

AAK

	<p>in decision making.</p> <p>1.2.1 Strengthened human rights institutions for enhanced equality (by gender, minority and socio-economic status) and specific vulnerable groups.</p> <p>1.2.2 Strengthened justice and social systems.</p> <p>1.3.1 Legal framework reviewed and gender policy mainstreamed in national policies to comply with ratified international commitments.</p> <p>1.3.2 Enhanced awareness and capacity in government and civil society organisations for gender analysis and gender responsive programming.</p> <p>1.3.3 Increased and enhanced representation of women in leadership in government and non-government institutions.</p> <p>1.4.1 Development of disaster preparedness and response strategies, structures, systems and mechanisms at all levels.</p>
--	---

Signed by:

Name: Abraham Merryweather Keetshabe

Designation: General Counsel, Office of the President



Date: 08/02/2015

Name: Lare Sisay

Designation: Deputy Resident Representative, UNDP

Date: _____

COUNTRY PROGRAMME OUTPUTS

KEY RESULT (by 2016): 1.1.1 - Evidence based responsive policies, legislation, programmes and projects formulated by government to accelerate progress towards Vision 2016 goals, NDP10 goals, MDGs and Millennium Declaration.

PLANNED ACTIVITIES	ACTIVITY OUTPUTS	IMPLEMENTING PARTNER	TIME FRAME				Source of Funds	PLANNED BUDGET		REMARKS
			Q1	Q2	Q3	Q4		Budget Description	Amount (USD'00 0s)	
Monitoring and reporting on the impact of GoB Poverty Initiatives	Monitoring and reporting on the impact of GoB Poverty Initiatives	GICO	X	X	X	X	UNDP	Technical Advisory Services, project management and quality	46	
Training of Public Service Officers on Management of Employment Relations	Training of Public Service Officers on Management of Employment Relations	BPSC	X	X	X	X	UNDP	Technical Advisory Services, project management and quality	83	
Support to South to south cooperation initiatives	Support to South to south cooperation initiatives	OP	X	X	X	X	UNDP	Technical Advisory Services, project management and quality	83	
Support Public sector reforms	Public sector reforms	OP	X	X	X	X	UNDP	Technical Advisory Services, project management and quality	36	
Programming	Programming	UNDP	X	X	X	X	UNDP	Technical Advisory Services, project management	80	

AAK

Subtotal 1.1.1										and quality		328
KEY RESULT (by 2016): 1.1.2 - Increased efficiency and accountability of the publics, civil society organizations, private sector in the development, provision and delivery of services												
Capacity building for auditing corruption	Capacity building for auditing corruption	DCEC	X	X	X	X	UNDP	Technical Advisory Services, project management and quality assurance	20			
Capacity building for corruption prevention	Capacity building for corruption prevention	DCEC	X	X	X	X	UNDP	Technical Advisory Services, project management and quality assurance	15			
Conduct Impact assessment of corruption Initiatives	Impact assessment of corruption Initiatives	DCEC	X	X	X	X	UNDP	Technical Advisory Services, project management and quality assurance	20			
Conduct National vision 2016 household opinion survey II	National vision 2016 household opinion survey II	Vision Council	X	X	X		UNDP	Technical Advisory Services, project management and quality assurance	90			
Procurement of Human Rights Expert to facilitate the transformation of the	Provision of Human Rights Expert to facilitate the	Ombudsman	X	X	X	X	UNDP	Technical Advisory Services, project management	75			

AKC

Office of the Ombudsman into a Human rights Commission	transformation of the Office of the Ombudsman into a Human rights Commission																	and quality assurance		
Conduct an Assessment of data disability data collecting tools in the various sectors	Assessment of data disability data collecting tools in the various sectors	OP: Disability	X	X	X	X	X		UNDP	Technical Advisory Services, project management and quality assurance	6									
Upgrading disability data and synchronization of disability data and disability Card	Upgrading disability data and synchronization of disability data and disability Card	OP: Disability	X	X	X	X		UNDP	Technical Advisory Services, project management and quality	10										
Disability Definition	Disability Definition	OP: Disability	X	X	X	X		UNDP	Technical Advisory Services, project management and quality	4										
Piloting Training of Data users	Piloting Training of Data users	OP: Disability	X	X	X	X		UNDP	Technical Advisory Services, project management and quality	10										
Subtotal 1.1.2												250								
KEY RESULT (by 2016): 1.1.3 Effective coordination of ratification, domestication, monitoring and reporting of international treaties and conventions.																				
	UPR Process	Ministry of Foreign Affairs	X	X	X	X		UNDP	Technical Advisory	31										

ARK

		and International Cooperation (MOFAIC)								Services, project management and quality assurance		
Subtotal 1.1.3												
											31	
KEY RESULT (by 2016): 1.2.1 Strengthened human rights institutions for enhanced equality (by gender, minority and socio-economic status) and specific vulnerable groups.												
Support Gender Based Violence activities	Gender Based Violence	GeAD	X	X	X	X	UNDP	Technical Advisory Services, project management and quality assurance	150			
Subtotal 1.2.1												
KEY RESULT (by 2016): 1.2.2 Strengthened justice and social systems.												
Review of the rule of Court to Incorporate Court Annexed Mediation, conciliation and alternative dispute resolution	Review of the rule of Court to Incorporate Court Annexed Mediation, conciliation and alternative dispute resolution	Industrial Court	X	X	X	X	UNDP	Technical Advisory Services, project management and quality assurance	20			
Development of communication platform for Legal Aid	Development of communication platform for Legal Aid	Legal Aid Botswana	X	X	X	X	UNDP	Technical Advisory Services, project management and quality assurance	23			

AK

Communication and Advocacy Strategy	Communication and Advocacy Strategy	Legal Aid Botswana	X	X	X	X	X	UNDP	Technical Advisory Services, project management and quality assurance	17	
Subtotal 1.2.2										60	
KEY RESULT (by 2016): 1.3.1 Legal framework reviewed and gender policy mainstreamed in national policies to comply with ratified international commitments.											
Support Gender Mainstreaming	Gender Mainstreaming	Gender Affairs Department (GeAD)	X	X	X	X	X	UNDP	Technical Advisory Services, project management and quality assurance	150	
Subtotal 1.3.1										150	
KEY RESULT (by 2016): 1.3.2 Enhanced awareness and capacity in government and civil society organisations for gender analysis and gender responsive programming.											
Subtotal 1.3.2											
KEY RESULT (by 2016): 1.3.3 Increased and enhanced representation of women in leadership in government and non-government institutions.											
Subtotal 1.3.3											
KEY RESULT (by 2016): 1.4.1 Development of disaster preparedness and response strategies, structures, systems and mechanisms at all levels.											
Conduct a Review of NDMO Disaster Policy	Review of NDMO Disaster Policy	National Disaster Management Office (NDMO)	X	X	X	X	X	UNDP	Technical Advisory Services, project management and quality assurance	6	
Public Awareness on	Public	National Disaster	X	X	X	X	X	UNDP	Technical	18	

AMK

Ebola Epidemic (road shows in selected District),	Awareness on Ebola Epidemic (road shows in selected District),	Management Office (NDMO)						Advisory Services, project management and quality		
Public Awareness on various disasters	Public Awareness on various disasters	National Disaster Management Office (NDMO)	X	X	X	X	UNDP	Technical Advisory Services, project management and quality	15	
Conduct Risk and Vulnerability Analysis for 5 disaster prone districts.	Risk and Vulnerability Analysis for 5 disaster prone districts.	National Disaster Management Office (NDMO)	X	X	X	X	UNDP	Technical Advisory Services, project management and quality	6	
Development of National Disaster Health Plan	Development of National Disaster Health Plan	National Disaster Management Office (NDMO)	X	X	X	X	UNDP	Technical Advisory Services, project management and quality	10	
Development of Contingency plans i.e wild land fires, earth quake, structural fires/collapse buildings	Development of Contingency plans i.e wild land fires, earth quake, structural fires/collapse buildings	National Disaster Management Office (NDMO)	X	X	X	X	UNDP	Technical Advisory Services, project management and quality	13	
Subtotal 1.4.1										
Total UNDP										
68										
Total EU										
1037										
Total Governance and Human Rights Promotion										

AMK